CERTIFICATE

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of

Dighton Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		Γ	2012	Adopted Budget	
Table of Contents		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Lin	nit for 2012	2	101 Expenditures	<u> </u>	OSC OTHY
Alloc of MVT, RVT, 16/20M	Vahieles & Sli				
Schedule of Transfers	venicies & Si	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	8,300	0	0
Debt Service	10-113	Ŭ	0,500		
Road	68-518c				
Road	00-3100		-		
	-				
	-				
	<u></u>	-			
Special Machinery			0.200	0	0
Totals		XXXXXX	8,300	<u> </u>	
Budget Summary		0		T	1
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution		<u> </u>			
Final Assessed Valuation:	County Clerk's	Use Only			
Township	21,791,6	02			
	Nov. 1, 2011 V	/aluation			
Assisted by:					
		_		1	/
		_	\mathcal{M}_{α}	kwee 1	
Address:				NULT	
		_			
		-			
		_			
Attest: 12-9	_2011				
wate I Love	_				
County Clerk				Governing Body	
-					
Special Road Election held _ First levy in .	fo	rMil	ls for years.		

Dighton Township

2012

Computation	to	Determine	Limit	for 2012
-------------	----	------------------	-------	----------

			Amount of Levy
1.	Total Tax Levy Amount in 2011	- \$ _	0
2.	Debt Service Levy in 2011	\$ _	0
3.	Tax Levy Excluding Debt Service	\$ _	0
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 25,631		
5.			
	5a. Personal Property 2011 + 233,650		
	5b. Personal Property 2010 - <u>267,785</u>		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 97,346		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 122,977		
8.	Total Estimated Valuation July 1,2011 21 779,854		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 21,656,877		
10.	Factor for Increase (7 divided by 9) 0.00568		
1.1	Amount of Increase (10 times 3)	+ \$	0
11.	Amount of mercase (10 times 3)	· • -	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	0
13.	Debt Service Levy in this 2012	_	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		0
17.	Maximum 1013; merading door out they without a mesonation (12 bigs 10)	=	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	0			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	į.	0		
County Treasurer's 16/200	6/20M Vehicle Estimate		1	0	
County Treasurer's Slider Estimate	Estimate			l	0
Motor Vehicle Factor	1	0.00000			
Recreational Vehicle Factor	tor	ļ	0.00000		
16/20M Vehicle Factor			1	0.00000	
Slider Factor				I	0.00000

2012

Dighton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	•	
Road	Special Machinery	-		-	
	Total	0	0	0	
	Adjustments*]
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Dighton Township Lane County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount		********	Amor	int Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds									,	
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
1					_					

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased Contract Contract Rate Months) % (Begi	Term		Total			
Contract Contract Rate Date (Months) %		Interest	Amount	Principal	Payments	s Payments
Date (Months) %	Contract	Rate		Balance On	Due	Due
	(Months)	%	ipal)	Jan 1,2011	2011	2012
Total				0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Dighton Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget			Year 2012
General Cook Polymer I and I a	Actual 2010	Estimate 2011	
Unencumbered Cash Balance January 1	19,821	20,513	16,063
Receipts:			
Ad Valorem Tax		<u> </u>	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
G F i (I-A il-I) T	2.005	1 750	1,750
Gross Earnings (Intangibles) Tax	3,095	1,750	1,/30
T			
Interest on Idle Funds	25		
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec		4 = = 0	4 ==0
Total Receipts	3,120	1,750	
Resources Available:	22,942	22,263	17,813
Expenditures:			
207			1.500
Officers Pay		1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		3,000	
Insurance	115	200	
Utilities	1,000	1,500	
Misc	1,314		1,500
		•	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,429	6,200	
Unencumbered Cash Balance Dec 31	20,513	16,063	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		6,200	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual 2010	Estimate 2011	Year 2012
Jnencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			C
Recreational Vehicle Tax			(
6/20M Vehicle Tax			(
Slider			(
n Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	(
Expenditures:			
	· · · · · · · · · · · · · · · · · · ·		
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	^	
Unencumbered Cash Balance Dec 31	0	0	
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:		0 n-Appropriated Balance	XXXXXXXXXXXXXXXXX
		ture/Non-Appr Balance	
	rotai Expellui	Tax Required	
-	Delinquent Comp Rate:		

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted F (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	:	(5) Fund Name:		
(1) I Gila I laine.	0		0	(-)	0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
			_							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		•
										į
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										1
										1
										1
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
]		J I		_		0

** Note: These two block figures should agree.

Page No.

Dighton Township 2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 21,779,854

Valuation Factor: 21,779.854

Neighborhood Revitalization Subj to Rebate: 53 610

Neighborhood Revitalization factor: 53.610

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of <u>Dighton Township</u> <u>Lane County</u>

will meet on September 12, 2011 at 9:00 AM at Lane County Courthouse 2nd Floor Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	ļ.
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,429	Rate	6,200	Rate	8,300		Rute
Debt Service	2,12		0,200		0,500		
Road							
			·				
Special Machinery							
Totals	2,429	0.000	6,200	0.000	8,300	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,429		6,200		8,300		
Total Tax Levied	0		0		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,446,394		24,460,394		21,779,854		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011	_	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	mills.					•	

Page No.

ublication

Proof of Pr
State of Kansas, ounty of Lane, ss:
of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 31 day of AUC 20_1
2nd Publication was made on the day of , 20
3rd Publication was made on the day of , 20
4th Publication was made on the day of , 20
n Publication was made on the day of, 20
6th Publication was made on the day of , 20
Publication fee \$ \$7.75
Affidavit, Notary's Fees \$
Additional Copies@ \$ Total Publication Fee \$\$
Total Publication Fee \$
(Signed) MCNG HOLLYN) Witness my hand this 31 day of Aug , 20 11
SUBSCRIBED and SWORN to before me this3
day of <u>QALA</u> , 20 1].

#Selly C On (Notary Public)

y commission expires_

2.7.2014

Notary Public - State of Kansas My Appl Expires February 7, 2014

NOTICE OF BUDGET HEARING

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	Prior Year Actual 2010		Current Year Esti	mate 2011	Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tex Rate*
General	2,429		6,200		8,300		
Debt Service							
Road							
		·					
				··-··			
					· · · · · · · · · · · · · · · · · · ·		
Special Machinery							
l'otais	2,429	0.000	6,200	0.000	8,300	O O	0.00
ess: Transfers	0		0		0		
Net Expenditure	2,429		6,200		8,300		
Total Tax Levied	0	-	0		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,446,394		24,460,394		21,779,854	1 .	
Outstanding Indebtedness,							
Jan I	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	9				0		
*Tax rates are expressed in r	ntils.						
Markeles	1						
Township Off							